

WARD BUDGET PROGRAMME

Over £10,000 Clearance Report



City of Westminster

This Clearance Report must be completed for all projects which are £10,000 and over in cost. Please provide the proposal, email proof of ward Member decisions, Financial Services approval and Legal Services approval.

Ward(s) involved:	Pimlico North
Date of Report:	31 October 2022
Project and Organisation:	Festive lights (Warwick Way and Wilton Road) and Christmas tree – FM Conway and the Streetlighting Team
Project Summary:	The installation of lamp column decorations along Warwick Way and Wilton Road and a Christmas tree to be installed at the junction of Tachbrook Market and Warwick Way
Member Decisions:	Approval of spending from Councillor Jim Glen and Councillor Ed Pitt Ford. Councillor Jacqui Wilkinson has yet to comment.
Financial Summary:	The proposed expenditure of £13,844.61 from the Pimlico North ward budget leaves £8,748.89 remaining for allocation in the current financial year.
Report Author:	Janis Best, Committee and Councillor Support Manager, jbest@westminster.gov.uk , 07971 920521

1. Proposed Project

- 1.1 £13,844.61 will fund the installation of lamp column decorations along Warwick Way and Wilton Road. It will also fund the installation of a Christmas tree at the junction of Warwick Way and Tachbrook Market. Finally, cost for a switch on and advertising consent are included in this total.

2. Financial Implications

- 2.1 Expenditure from the Pimlico North budget to date total £23,406.50 leaving £22,593.50 to be allocated.
- 2.2 The proposal for expenditure in this report amount to **£13,844.61** and leaves **£8,748.89** available for future allocation.

3. Legal Implications

- 3.1 Section 1 of the Localism Act, aka “the general power of competence” enables authorities “to do anything that individuals generally may do”. The proposals within this report are consistent with the Council exercising this power.

4. Procurement

- 4.1 The proposal for Festive Lights and Tree has followed the necessary procurement procedures set out in the Council’s Procurement Code.

5. Consultation

- 5.1 The proposal for Festive Lights and Tree has been drawn up by the Councillor and Governance Support Officer with FM Conway and the Streetlighting Team.
- 5.2 The proposal has been approved by all Councillors, or a majority of Councillors from all wards involved.
- 5.3 The financial aspects of the funding have been verified by David Cookson, Finance Manager, Finance and Resources Department on 1 November 2022.
- 5.4 The legal aspects of the funding have been verified by Michael Carson, Principal Solicitor, Bi-borough Legal Services on 1 November 2022.

For completion by Head of Governance and Councillor Liaison:

Date Received:

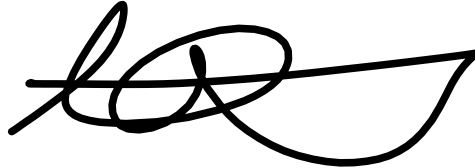
8 November 2022

I confirm that I have cleared the release of the above funding from the ward budget(s) as listed in the report. I have checked that this proposal complies with the Ward Budget Guidance and that procurement procedures have been followed.

Name:

Richard Cressey

Signature:

A handwritten signature in black ink, appearing to be 'Richard Cressey', enclosed in a rectangular box.

Date Cleared:

8 November 2022